

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Adjusted Budget			First Quarter 2009/10						Second Quarter 2009/10						Third Quarter 2009/10						Fourth Quarter 2009/10						Year to date: 30 June 2010				Fourth Quarter 2008/09			
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Q4 of 2008/09							
Summary per Province																																			
Eastern Cape	12 370 475	5 265 222	18 535 707	4 522 111	655 223	5 177 333	29.8%	2 962 055	990 194	3 942 255	22.7%	2 402 404	838 729	4 241 432	23.0%	2 610 126	1 905 903	4 615 046	24.0%	12 496 909	4 470 061	19 167 040	98.0%	1 712 512	1 294 787	3 010 200	84.7%	52							
Free State	8 957 421	2 186 354	11 132 078	2 186 365	280 523	2 466 888	22.9%	1 883 717	362 544	2 252 295	20.9%	1 821 055	333 503	2 154 554	19.4%	2 011 293	516 938	2 528 225	22.7%	7 938 403	1 493 521	9 401 959	85.4%	1 172 021	358 667	2 038 688	78.2%	24							
Gauteng	62 674 055	11 148 363	73 823 267	15 631 138	1 506 994	17 138 129	23.8%	14 533 071	1 852 130	16 205 203	25.5%	12 686 454	1 869 826	14 556 277	19.7%	13 831 917	3 410 835	17 242 752	23.4%	56 502 583	6 839 781	64 512 364	88.2%	12 806 063	4 899 393	17 705 162	88.9%	24							
Kwazulu-Natal	33 272 441	9 768 129	43 040 570	4 889 999	720 276	5 010 235	24.8%	4 752 228	2 815 003	10 240 235	23.9%	7 946 523	1 797 884	7 744 402	22.6%	7 743 505	2 993 23	10 736 737	24.9%	31 596 251	9 726 988	41 322 649	96.5%	1 507 590	3 373 517	9 533 024	95.8%	24							
Limpopo	5 000 000	2 824 014	7 824 014	1 069 459	2 475 276	6 088 384	3.0%	3 083 383	304 624	2 506 528	7 770 000	3 066 528	943 772	3 324 452	54.3%	3 104 457	1 691 772	5 116 227	51.7%	4 027 677	1 997 000	5 024 688	100.0%	1 691 772	1 691 772	3 383 000	16.2%	24							
Mpumalanga	4 968 513	3 007 890	7 976 403	1 000 226	368 033	1 238 239	33.0%	1 451 561	537 854	1 951 420	33.0%	1 523 208	1 934 173	1 974 262	19.7%	1 421 204	1 934 173	4 046 948	1 934 173	1 934 173	1 934 173	8 203 160	517 774	8 720 931	81.9%	1 404 563	537 854	1 934 173	90.0%	24					
North West	7 446 034	2 707 119	10 153 153	2 105 597	274 696	2 380 293	24.1%	1 718 713	313 505	2 212 222	22.4%	2 233 227	481 658	2 718 886	26.7%	1 591 345	521 503	2 112 852	20.8%	7 828 884	1 591 370	9 420 258	94.3%	1 290 634	465 497	1 294 132	94.6%	24							
Northern Cape	4 685 671	629 745	3 315 415	961 919	71 016	1 032 834	31.1%	746 619	73 18	819 804	24.7%	898 192	96 30	994 449	30.0%	755 194	154 304	1 202 559	27.4%	3 841 266	394 809	3 756 635	113.3%	344 981	102 025	467 003	107.5%	24							
Western Cape	34 572 833	8 083 471	42 650 324	8 692 184	1 082 092	7 802 043	23.2%	9 563 483	1 761 433	11 272 120	22.7%	8 272 768	1 745 242	9 930 593	22.0%	6 864 934	2 573 243	11 238 177	26.3%	33 431 947	6 537 496	39 949 662	93.7%	6 864 231	2 832 318	9 694 639	96.9%	24							
Total	176 093 377	45 655 576	221 751 933	46 963 261	6 961 228	53 924 849	24.8%	40 807 921	9 484 884	50 295 805	23.2%	42 248 886	7 825 142	50 074 028	22.6%	42 110 805	14 466 504	56 519 367	25.5%	172 132 233	38 671 816	210 811 040	95.1%	34 593 809	14 466 446	49 186 264	94.1%	14							

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Main appropriation			Adjusted Budget			First Quarter 2009/10						Second Quarter 2009/10						Third Quarter 2009/10						Fourth Quarter 2009/10						Year to date: 30 June 2010				Fourth Quarter 2008/09			
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total	Od of 2008/09 to Q4 of 2009/10							
Summary per Metro																																						
Cape Town	25 569 049	6 202 164	31 771 513	25 348 675	5 602 499	30 951 173	5 723 317	863 087	6 556 404	20.7%	6 001 278	1 326 188	7 329 465	748 743	7 187 017	23.2%	6 438 268	1 725 981	8 722 181	28.2%	25 159 063	4 645 927	29 005 061	94.4%	5 420 397	2 118 006	7 538 402	97.9%	15.7%									
Ekurhuleni Metro	25 694 532	2 285 269	27 979 801	25 495 407	2 285 269	27 979 801	2 285 269	17 260 625	3 005 337	22.9%	3 786 373	4 151 162	7 937 535	229 318	3 786 373	19.7%	3 628 200	1 143 672	3 771 872	23.0%	13 462 238	1 860 111	15 322 238	89.9%	3 464 723	891 856	3 365 731	97.9%	18.4%									
Gauteng	25 690 744	4 560 704	26 950 228	26 495 407	4 560 704	26 950 228	4 560 704	16 954 166	2 645 653	26.4%	1 765 562	1 345 253	3 110 815	23.3%	1 510 121	1 953 978	3 463 099	24.9%	1 765 562	2 404 421	4 036 446	22.9%	1 765 562	1 717 815	3 483 278	96.0%	6 702 089	25 399 013	25 399 013	100.0%	13 467 770	2 382 201	15 849 970	97.9%	13.4%			
City Of Johannesburg	23 458 446	3 520 059	27 179 405	26 402 455	3 520 059	27 179 405	3 520 059	5 473 900	6 271 654	27.0%	7 251 315	992 704	6 930 827	25.5%	5 938 113	1 230 719	5 581 846	18.1%	4 351 144	1 027 848	7 022 713	23.8%	22 545 784	4 330 923	24 896 716	87.1%	5 802 615	2 348 799	8 149 414	88.5%	13 794 926	8 149 414	21 944 340	97.9%	(13.7%)			
Nelson Mandela Bay	5 279 577	2 339 455	7 619 031	5 179 569	2 339 455	7 619 031	5 179 569	2 911 819	8 091 389	15 20 799	311 889	1 832 688	24.1%	1 145 497	494 863	1 640 366	21.5%	1 016 453	355 148	1 371 601	17.0%	1 072 633	2 206 938	7 051 593	87.1%	656 380	757 535	1 413 915	91.4%	56.1%								
City Of Tshwane	15 498 571	3 547 508	19 046 079	14 440 238	2 676 933	17 117 171	3 508 686	273 797	3 782 483	19.9%	3 027 236	527 426	3 554 656	18.7%	3 607 221	397 418	4 004 645	23.4%	3 363 304	996 546	4 359 853	25.5%	13 506 447	2 195 184	15 701 631	91.7%	3 297 315	1 429 298	4 726 613	91.5%	(7.8%)							
Total	106 202 600	23 443 775	129 646 375	105 863 030	24 887 667	130 750 697	4 025 243	5 662 755	30 071 260	22.8%	24 408 506	23 389 973	4 196 465	23.2%	23 389 973	4 196 465	27 588 442	21.1%	24 980 125	8 166 086	33 146 211	25.4%	98 345 702	22 050 553	120 396 255	92.1%	21 286 703	9 927 436	31 214 139	90.9%	6.2%							

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STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Main appropriation			Adjusted Budget			First Quarter 2009/10						Second Quarter 2009/10						Third Quarter 2009/10						Fourth Quarter 2009/10						Year to date: 30 June 2010						Fourth Quarter 2008/09					
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Revenue as % of adj budget	O4 of 2008/09 to O4 of 2009/10											
Summary per Top 21																																										
Buffalo City	2 804 845	1 015 284	3 820 130	2 804 845	729 855	3 534 700	1 052 510	31 059	1 083 578	28.4%	464 031	98 85	564 882	657 004	68 433	657 004	18.6%	588 615	68 433	657 004	311 05	204 622	516 326	14.6%	2 418 858	402 972	2 821 830	79.8%	294 111	179 559	473 670	82.1%	9.0%									
City of Johannesburg	1 267 700	329 300	1 597 000	1 267 700	357 000	1 624 700	445 523	1 153 493	217 232	31.0%	204 574	51 742	246 242	246 242	426 744	58 371	250 301	28.4%	244 926	67 809	311 524	100.5%	1 202 844	210 445	1 413 289	85.5%	167 761	149 169	311 524	14.7%	14.5%											
Drakenstein	840 414	293 079	1 133 493	840 414	248 079	1 082 493	1 153 493	207 079	1 153 493	21.5%	204 648	108 888	307 534	224 926	23 477	243 711	32.4%	245 554	25 371	250 301	391 524	309 547	240 645	115 492	100.5%	177 128	169 761	289 993	101.8%	39 496	39 496	39 496	39 496									
Emalahleni (Mp)	1 041 805	328 378	1 370 183	1 041 805	328 378	1 370 183	262 350	19 896	282 246	20.6%	212 291	29 794	242 089	17.7%	225 583	21 764	247 351	18.1%	183 291	4 107	187 404	13.7%	883 518	75 566	959 059	100.0%	521 520	26 797	494 724	93.5%	194.4%	(17.9%)										
Emfuleni	2 824 492	360 505	3 185 197	2 853 422	95 138	2 948 557	761 261	(30 223)	731 037	23.0%	606 622	(113 040)	493 582	15.5%	503 588	(59 285)	444 294	15.1%	596 250	(99 250)	497 009	16.9%	2 467 719	(301 799)	2 165 921	73.5%	521 520	26 797	494 724	93.5%	0.5%											
George	901 003	249 070	1 150 003	933 351	289 972	1 214 323	342 922	38 812	381 734	33.2%	69 904	187 006	153 945	117 104	129 503	31 138	162 641	13.4%	119 945	96 100	218 040	18.0%	709 481	239 953	949 433	78.2%	123 397	114 260	237 656	93.4%	(8.3%)											
Govan Mbeki	778 765	108 670	887 435	778 765	108 670	887 435	887 435	219 715	10 934	230 650	26 016	188 670	15 584	202 113	22.8%	225 060	13 277	238 383	20.6%	239 060	20 831	260 280	29.3%	803 994	60 631	931 525	105.0%	143 237	(5 769)	138 047	75.0%	88.4%										
Madibaz	83 711	26 000	109 711	83 711	26 000	109 711	109 711	18 000	18 000	21.2%	187 152	18 000	197 741	18 000	181 978	18 000	203 984	18 000	122 313	18 000	122 338	18 000	163 378	18 000	182 984	100.0%	12 513	12 513	12 513	12 513												
Mangungu	2 964 924	841 738	3 806 662	3 244 919	928 321	4 193 241	649 040	129 298	178 339	20.4%	637 328	168 528	805 851	21.2%	661 308	141 880	805 181	19.2%	1 009 358	260 789	1 270 144	30.3%	2 957 035	702 491	3 659 526	87.3%	1 015 987	164 326	1 180 313	85.1%	7 6%											
Mathabeng	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 404	164 734	22 249	186 984	13.4%	173 335	31 953	205 288	14.7%	193 384	39 940	232 431	15.7%	141 203	52 353	193 561	13.1%	672 660	145 605	818 265	55.2%	81 468	16 827	98 295	57.7%	96.9%											
Mbombela	931 702	1 339 190	2 770 891	1 195 329	1 339 190	2 534 516	293 431	240 457	533 889	23.5%	252 426	563 476	24 8%	257 271	165 784	423 061	16.7%	361 071	266 755	627 826	24.8%	1 222 831	925 426	2 148 257	84.8%	138 310	251 543	389 952	69.7%	61.0%												
Mogale City	1 243 245	192 449	1 425 694	1 269 463	152 526	1 421 989	302 464	10 314	312 778	21.8%	307 664	31 461	339 126	23.6%	344 500	16 897	361 404	25.4%	277 258	41 217	318 471	22.4%	1 228 895	99 982	1 331 787	93.7%	13 317	32 447	316 434	101.5%	0.6%											
Modimolle	2 778 476	322 700	3 101 176	2 727 476	261 200	2 988 776	531 270	22 900	558 126	25.9%	453 270	45 200	499 470	45 200	499 470	45 200	572 797	32 300	572 797	20.6%	572 797	32 300	1 477 931	93.1%	683 971	137 791	7 707 178	104.3%	2 669 000	2 669 000	2 669 000	2 669 000										
Newcastle	897 777	167 261	1 055 039	943 024	148 213	1 091 237	224 956	16 997	251 953	20.9%	228 794	26 944	265 758	25.2%	212 041	12 208	228 264	20.6%	252 778	43 211	204 088	27.1%	938 584	107 079	1 039 065	95.2%	23 747	23 747	23 747	23 747												
Piolkwane	1 651 487	1 322 338	2 973 825	1 632 056	1 297 758	2 929 814	357 848	249 269	607 117	20.4%	446 385	234 726	683 114	23.0%	300 542	72 598	373 138	12.7%	296 383	38 621	635 011	21.7%	1 401 162	897 217	2 298 379	78.4%	619 986	350 091	970 077	73.8%	(34.5%)											
Rustenburg	1 575 756	348 792	1 924 545	1 575 756	348 792	1 924 545	403 415	27 133	1 430 548	22.4%	407 964	85 191	493 160	25.6%	519 910	50 485	570 401	29.6%	432 924	58 711	491 639	25.5%	1 764 229	221 525	1 985 754	103.2%	186 503	60 159	246 662	84.1%	99.3%											
Sol Plaatjie	842 577	113 199	975 776	901 778	161 693	1 063 471	359 957	26 959	386 915	39.7%	136 326	20 511	156 841	16.1%	192 146	25 18	217 326	20.4%	162 173	28 899	191 071	18.0%	1 050 604	101 554	952 158	89.5%	85 439	9 462	95 065	93.5%	101.0%											
Stellenbosch	648 462	268 218	971 886	629 011	223 303	850 851	592 183	6 273	332 455	36.2%	90 191	21 344	117 144	32.8%	161 909	16 909	166 257	31.7%	131 711	30 715	160 953	20.2%	204 253	72 464	242 464	94.6%	81 270	18 243	103 991	92.1%	21.2%											
Steve Tshwete	617 000	368 000	987 157	539 993	357 000	992 393	170 010	163 224	24 888	188 112	27.4%	158 725	20 401	179 128	26.1%	151 245	13 139	162 597	27.0%	148 545	37 175	181 499	20.2%	635 572	106 892	742 464	104.6%	121 357	31 549	152 906	93.0%	51.8%										
Tlokwe	545 122	122 464	687 586	569 301	140 709	710 010	163 224	24 888	188 112	27.4%	158 725	20 401	179 128	26.1%	110 227	13 139	143 144	20.2%	151 245	37 175	181 499	20.2%	232 081	32 796	238 081	93.0%	108 000	26 144	136 000	92.0%	10.2%											
uMhlathuze	1 373 737	590 096	1 963 833	1 183 575	286 309	1 469 884	333 058	53 897	386 955	19.7%	292 505	87 251	379 751	19.3%	283 313	38 08	321 404	21.9%	312 582	55 36	367 951	25.0%	1 221 464	234 599	1 456 062	99.1%	281 152	110 815	391 967	81.1%	(6.1%)											
Total	28 136 618	9 147 105	37 283 723	28 627 806	8 362 899	36 990 706	7 654 592	1 046 658	8 701 250	23.3%	6 076 330	1 349 785	7 426 115	19.9%	6 392 963	818 135	7 211 099	19.5%	6 335 728	1 820 128	8 155 856	22.0%	26 459 614	5 034 706	31 494 319	85.1%	5 577 445	1 814 492	7 391 937	87.6%	10.3%											

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R thousands	Code	Main appropriation		Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Qd of 2008/09 to Qd of											
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	% of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj									
A	Nelson Mandela Bay	NMA	5 279 577	2 339 465	7 619 031	5 179 560	2 911 810	8 091 389	1 520 799	311 889	1 832 688	24.1%	1 145 497	494 865	1 640 366	21.5%	1 010 453	355 146	1 371 600	17.0%	1 072 453	1 134 305	2 206 938	22.3%	4 755 382	2 296 211	7 051 593	81.1%	466 300	757 555	1 413 915	91.4%	56.1%			
B	Tshwane	TCI	5 279 577	2 339 455	7 619 031	5 179 559	2 911 810	8 091 389	1 520 799	311 889	1 832 688	24.1%	1 145 497	494 865	1 640 366	21.5%	1 010 453	355 146	1 371 600	17.0%	1 072 453	1 134 305	2 206 938	22.3%	4 755 382	2 296 211	7 051 593	81.1%	466 300	757 555	1 413 915	91.4%	56.1%			
B	Camdeboo	EC101	106 380	-	106 380	103 380	-	103 380	103 380	103 380	-	103 380	103 380	103 380	-	103 380	103 380	103 380	-	103 380	103 380	103 380	-	103 380	103 380	103 380	-	103 380	103 380	103 380	-	103 380				
B	Blue Crane Route	EC102	115 542	14 435	129 977	134 304	14 435	148 739	34 546	-	34 546	26.6%	27 34	3 74	31 085	23.9%	30 25	5 646	35 897	24.1%	35 862	3 05	38 914	26.2%	128 005	12 433	140 438	94.4%	20 462	5 610	26 610	101.5%	46.2%			
B	Iwezi	EC103	-	-	-	-	-	-	28 836	-	28 836	-	4 252	14 838	-	-	8 34	3 69	12 034	-	4 89	2 66	7 564	26.2%	10 70	4 111	14 722	49 251	170.8%	850	4 747	5 598	91.6%	164.7%		
B	Makana	EC104	212 630	52 739	265 369	212 630	52 739	265 369	50 497	9 802	60 299	22.7%	18 84	9 654	28 50	10.7%	57 253	10 501	67 766	25.5%	44 771	71 839	116 609	43.9%	101 809	101 809	211 150	102.9%	52 254	99.2%	123.2%					
B	Ndambu	EC105	-	-	-	-	-	-	6 074	3 174	9 158	-	49 385	49 385	50 196	-	50 196	50 196	50 196	-	40 213	40 213	20 717	10.7%	20 717	20 717	20 717	10.7%	20 717	20 717	20 717	10.7%	20 717			
B	Sundays River Valley	EC106	90 287	-	90 287	90 287	-	90 287	5 417	10 719	16 204	24.3%	10 719	3 272	13 991	79.1%	5 458	3 57	9 16	51.8%	8 87	5 023	12 748	2.02	2 02	30 498	7 240	37 928	128.0%	4 797	10 519	15 317	102.2%	(86.8%)		
B	Baviaans	EC107	17 681	-	17 681	29 630	-	29 630	10 719	3 272	13 991	79.1%	10 719	3 272	13 991	79.1%	5 113	9 09	88 899	15.6%	6 354	52 04	359 205	9.1%	21 351	15 317	37 539	104.0%	8 623	14 283	28 783	88.9%	(40.6%)			
B	Kouga	EC108	447 794	121 080	568 873	447 794	121 080	568 873	178 502	11 062	189 564	33.3%	189 564	5 023	194 632	46 51	-	184 632	5 023	194 632	46 51	13 96	154 660	112	154 772	9.27	100	9 379	51.1%	48.8%	48.8%					
C	Kou-Kamma	EC109	-	-	-	-	-	-	9 550	112	9 662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
C	Cacadu	DC10	94 990	6 119	101 109	400 178	7 044	407 222	62 962	718	63 679	63.0%	88 686	50	89 19	88.2%	82 016	72	82 736	20.3%	45 90	178	47 685	11.7%	279 559	3 731	283 290	69.6%	48 546	3 580	52 126	81.7%	(85.5%)			
C	Total Cacadu	102 265	194 373	276 678	1 447 040	195 296	1 642 338	475 500	36 214	516 841	40.1%	36 214	516 841	25 544	30 214	41 012	27 206	40 213	26 616	38 954	358 060	21.8%	5 156 914	178	1 642 338	103.2%	222 000	82 736	303 760	92.7%	178					
B	Mossel Bay	EC121	-	-	-	-	-	-	131 023	4 780	9 843	14 622	-	15 35	10 595	25 947	-	7 068	10 595	19 664	15.0%	6 113	10 595	16 708	12.8%	35 311	41 631	76 942	58.7%	4 845	10 620	15 465	69.9%	8.0%		
B	Mzumqa	EC122	-	-	-	-	-	-	131 023	4 780	9 843	14 622	-	15 35	10 595	25 947	-	7 068	10 595	19 664	15.0%	6 113	10 595	16 708	12.8%	35 311	41 631	76 942	58.7%	4 845	10 620	15 465	69.9%	8.0%		
B	Great Kei	EC123	45 644	-	45 644	45 644	-	45 644	11 707	2 830	20 537	45.0%	10 124	69	10 124	23.7%	13 131	28.8%	3 83	4 749	14 754	12.7%	11 745	16 165	20 626	48.3%	5 285	2 795	5 380	79.5%	(28.8%)					
B	Amathole	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
B	Buffalo City	EC125	2 804 845	1 015 284	3 820 130	2 804 845	729 655	3 534 701	1 059 179	3 079 521	1 083 578	28.4%	466 002	98 851	569 883	14.8%	588 002	68 431	657 048	18.6%	311 099	22 391	294 111	179 559	132 309	132 309	132 309	103.1%	103 106	103 106	103 106	103.1%				
B	Ngqura	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
B	Nkoniqwa	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
C	Amathole	DC12	647 484	248 603	896 087	1 014 591	248 603	1 263 139	222 239	34 721	245 960	28.7%	173 242	46 104	219 346	24.5%	141 705	53 281	194 996	15.4%	62 851	77 875	140 723	11.1%	600 042	1 134 305	1 642 338	64.3%	53 486	26 908	80 394	94.3%	75.0%			
B	Umtata Yethemba	EC131	3 497 973	1 263 887	4 761 861	3 996 048	978 458	3 728 187	1 397 507	96 678	1 494 459	31.4%	1 747 744	916 966	1 916 600	19.3%	843 394	153 411	996 805	20.0%	300 641	700 838	1 370 290	73.4%	4 108 763	82 736	372 525	234 081	566 696	83.7%	15.5%					
B	Tsotlana	EC132	154 769	36 005	190 774	154 769	36 005	190 774	57 194	17 720	74 965	29.8%	27 772	5 772	33 744	14.2%	76 791	24 360	100 556	16.6%	49 373	16 655	65 965	49.3%	157 300	15 300	172 600	90.4%	157 300	15 300	172 600	90.4%				
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
B	Lukhanj	EC134	333 546	72 332	405 878	59 146	417 054	132 031	8 919	140 949	34.7%	21 207	2 465	24 654	16.0%	22 207	7 571	29 760	10.6%	11 022	10 595	19 505	18.1%	3 098	(9 087)	5 989	42.288	10 490	31 808	80 394	80.3%	153 180	15 300	178 490	36.3%	
B	Intsika Yethu	EC135	-	-	-	-	-	-	49 089	-	49 089	-	30 209	-	-	-	16 166	3 064	19 853	14.4%	16 166	3 064	19 853	14.4%	4 455	1 940	6 401	42.224	1 940	1 940	6 401	42.224	1 940	1 940	6 401	42.224
B	Emsikahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
B	Engcobo	EC137	-	-	-	-	-	-	6 268	9 268	15 936	15.9%	10 206	4 268	14 474	16.0%	10 206	4 268	14 474	16.0%	10 206	4 268	14 474	16.0%	4 268	1 902	6 164	10.9%	4 268	1 902	6 164	10.9%	4 268	1 902	6 164	10.9%
B	Joe Gqabi	DC13	359 680	133 157	492 838	359 680	133 157	492 838	53 028	9 612	62 640	12.7%	24 282	5 282	30 280	11.0%	24 282	5 282	30 280	11.0%	24 282	5 282	30 280	11.0%	1 359 888	1 818	2 196 760	40.8%	61 535	61 535	121 560	57.8%	(67.1%)			
B	Total Joe Gqabi	637 873	295 977	933 850	645 551	311 015	956 567	146 262	30 091	176 357	18.9%	135 399	44 242	179 641	19.2%	100 510	57 794	158 306	16.5%	67 024	65 834	132 862	13.9%	449 201	197 965	647 167	67.7%	105 266	197 374	124 640	70.5%	6.6%				
B	Mzimba	EC131	-	-	-	-	-	-	32 887	4 703	37 590	-	1 962	5 501	5 501	-	5 501	5 501	5 501	-	5 044	4 931	9 975	-	45 656	2 268	45 656	-	1 080	4 188						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10						Second Quarter 2009/10						Third Quarter 2009/10						Fourth Quarter 2009/10						04 of 2008/09 to 04 of 2009/10					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Revenue as % of adj budget						
R Free State																																					
B Leisemeng	FS161	62 593	23 577	86 170	64 427	21 428	85 855	21 474	3 460	24 934	28.9%	18 973	6 181	25 15	29.2%	11 933	3 49	15 62	18.2%	16 613	10 298	26 91	31.3%	48 921	23 635	92 626	107.9%	53 430	3 445	56 875	181.9%	(52.7%)					
B Kopanong	FS162	130 386	32 364	162 750	130 386	32 364	162 750	43 349	1 014	44 363	27.3%	38 972	38 972	39 62	24.3%	26 824	16 55	48 375	1 014	149 790	149 790	120.0%	-	-	-	-	-	-	-	-	-	54.6%					
B Mohokane	FS163	72 019	14 579	86 598	82 107	29 828	111 934	20 092	14 237	34 328	39.6%	15 983	14 264	30 25	34.9%	19 62	7 13	26 75	23.9%	56 394	20 765	77 165	68.9%	112 092	56 402	168 494	150.5%	3 234	3 191	6 425	38.0%	110.0%					
B Xolotsep	DC16	26 701	1 388	28 091	26 711	1 389	28 091	15 953	1 7	16 953	51.7%	6 97	48	7 45	26.5%	4 21	3	4 25	15.1%	3 13	1 13	30 70	11.1%	59 58	30 70	80 279	102.0%	2 477	2 477	2 477	80.6%	26.4%					
B Matlapep	FS164	20 707	7 100	26 809	30 629	84 999	30 629	100 671	18 799	100 671	79.9%	8 066	20 93	101 289	75.0%	10 862	10 862	108 765	31 06	134 851	80 169	441 779	59 59	6 436	6 436	67 778	84.8%	103.9%									
B Naked (Fs)	FS171	60 672	19 500	80 172	48 042	68 042	82 234	153	8 388	10 539	9 214	3	9 24	11 53	9 15	9 17	19.1%	15 701	3	15 78	32.3%	42 299	298	42 598	88.7%	11 903	2 193	14 096	119.1%	12.0%							
B Manguang	FS172	2 964 924	841 738	3 806 662	3 264 919	928 321	4 193 241	649 040	129 298	778 339	20.4%	637 328	168 528	805 858	21.2%	661 308	143 888	805 188	19.2%	1 009 353	269 788	1 270 144	30.3%	2 957 035	702 491	3 659 528	87.3%	1 015 987	164 326	1 180 313	85.1%	7.6%					
B Manitsa	FS173	121 147	34 773	153 920	122 958	29 678	152 633	44 030	1 566	45 597	29.2%	32 888	3 388	36 27	23.3%	28 12	5 79	33 919	22.2%	21 84	8 124	29 964	19.6%	126 887	145 753	95.5%	26 316	3 378	29 693	83.7%	0.9%						
C Motse	DC17	153 852	60 400	154 452	150 374	600	150 974	61 679	39 99	47 755	30.8%	36 711	36 711	47 553	24.3%	36 711	2 15	47 553	1.4%	140 100	95 196	198	102.1%	115 476	998	198	102.1%	115.4%									
Total Motsoe		3 004 594	896 441	4 197 205	3 586 293	958 599	4 546 393	1 000 000	131 018	762 984	21.3%	726 971	1 000 000	786 958	21.4%	735 308	149 495	880 000	19.5%	1 000 000	268 997	1 318 000	32 270 422	721 659	3 949 000	80 871	1 055 000	169 896	1 225 000	86.0%							
B Matlapep	FS181	123 294	26 419	143 713	123 294	26 419	143 713	1 596	23 341	30 1	28 141	30 5	29 545	30 5	30 948	30 5	32 541	30 5	32 541	30 5	32 526	7 019	2 523	9 540	48 378	140 290	9 540	48 378	140.0%								
B Tokologo	FS182	42 532	63 449	105 981	42 532	63 449	105 981	8 039	10 426	18 465	17.4%	14 424	10 444	14 874	14.0%	4 671	9 999	14 671	13.8%	22 703	16 903	39 604	37.4%	39 842	47 768	87 610	82.7%	9 300	12 468	21 768	79.9%	81.9%					
B Tswelopole	FS183	66 426	22 290	88 716	70 511	22 946	93 457	23 254	4 610	27 864	31.4%	19 111	67	19 78	22.3%	6 16	3 564	9 733	10.4%	16 329	7 511	23 844	25.5%	64 861	16 367	81 226	86.9%	19 753	36	19 790	120.8%	20.5%					
B Matlhabeng	FS184	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 408	164 734	22 249	186 984	13.4%	173 333	31 953	205 288	14.7%	193 383	39 046	232 433	15.7%	141 203	52 358	193 561	13.1%	672 660	145 605	818 265	55.2%	81 468	16 827	98 295	57.7%	96.9%					
B Nala	FS185	108 074	58 077	152 152	194 076	58 077	152 152	61 514	114 655	76 169	21 934	8 786	9 501	5 743	15.24	6 070	10 178	21 894	32 068	12 796	8 431	8 431	37 106	40 577	77 683	30.6%	12 606	17 242	29 849	73.9%	(71.7%)						
B Lekopeputswa	FS186	90 155	23 787	113 942	94 493	24 015	115 154	82 173	26 813	119 252	20.4%	119 252	21 664	33 173	22 676	32 526	64 173	56 881	313 229	29 789	220 074	70 789	290 260	26.0%	1 023 734	22 746	1 202 330	58.8%	1 012 437	289 438	1 302 076	58.8%	134 048	51 844	185 891	65.7%	61.4%
Total Lekopeputswa		173 702	373 263	2 111 945	1 754 496	461 154	2 215 850	317 128	59 096	59 371	13.9%	292 701	80 343	333 142	15.0%	209 182	90 823	200 009	13.5%	1 012 437	289 438	1 302 076	58.8%	134 048	51 844	185 891	65.7%	61.4%									
B Setsoolo	FS191	280 805	50 041	330 846	280 805	50 041	330 846	81 269	6 310	87 579	26.5%	64 745	11 364	78 115	23.6%	44 611	3 35	47 96	14.5%	5 116	35 153	35 153	10.6%	122 670	26 148	248 818	75.2%	27 103	5 794	32 897	89.4%	5.9%					
B Dihlabeng	FS192	354 532	53 949	408 481	358 380	58 449	416 829	113 397	-	113 397	27.8%	100 528	-	100 528	24.6%	87 481	87 481	87 481	21.0%	81 026	19 4%	382 437	-	382 437	91.7%	57 096	15 912	73 008	88.2%	11.0%							
B Nketanea	FS193	108 281	29 175	138 056	114 655	61 514	176 169	44 899	5 716	50 617	36.7%	45 723	9 141	54 861	39.7%	43 353	8 844	52 19	29.6%	11 98	39 274	22 33	16.1%	161 271	35 686	196 954	111.8%	18 232	10 989	29 220	85.3%	34.4%					
B Matlaba-a-Phutong	FS194	80 273	27 823	108 100	87 549	24 195	108 100	57 042	15 543	119 012	18.7%	16 923	5 523	22 681	18.7%	15 491	10 341	25 524	17.8%	6 341	7 116	13 469	14.7%	14 746	4 176	25 573	90.55%	47 454	3 528	32 740	92.4%	43.3%					
B Phuthaditjhaba	FS195	94 937	24 015	125 950	113 272	24 015	125 950	47 494	10 744	57 444	24.0%	47 494	2 784	52 444	25.3%	40 691	3 32	42 017	28.1%	1 06	4 21	5 271	6.2%	57 777	22 591	80 348	94.1%	13 620	8 151	21 771	81.6%	(75.8%)					
Total Thabo Mofutsanyana		1 725 084	472 811	2 197 896	1 708 083	513 136	2 221 220	507 380	54 800	562 179	25.6%	567 909	99 121	667 036	30.3%	467 976	82 76	550 739	24.8%	366 409	98 455	464 864	20.9%	1 009 674	335 131	2 244 812	101.1%	251 439	99 638	351 077	79.2%	32.4%					
B Mogokha	FS201	444 493	25 810	444 493	25 810	444 493	470 303	164 642	-	164 642	35.0%	91 464	91 464	91 464	19.4%	75 62	24	75 871	16.1%	55 798	12 031	67 838	14.4%	387 532	12 289	399 816	85.0%	48 237	17 573	65 810	76.3%	3.1%					
B Sosuthi	FS203	324 512	57 101	381 613	324 433	57 101	381 734	112 505	4 627	117 132	30.7%	28 844	28 844	31 914	8.4%	50 516	50 516	58 957	15.3%	231 784	4 627	236 411	61.9%	51 403	37	51 439	74.2%	13.8%									
B Mafoko	FS204	130 333	28 999	158 100	56 934	56 934	140 555	5 096	17 039	116 179	22.6%	5 864	122 532	5 864	17.7%	80 741	4 627	85 957	14.4%	46 433	28 495	94 428	58.5%	53 833	14 789	70 956	88.9%	10.8%									
B Mahabo	FS205	140 555	28 623	149 178	140 555	28 623	149 178	43 923	7 096	51 029	30.2%	48 520	52 450	48 520	28.6%	48 520	4 627	37 988	22.4%	10 973	2 703	22 591	13.3%	140 266													

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09													
		Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app	Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total								
Gauteng																																				
A Ekurhuleni Metro	EKU	15 694 532	2 382 666	18 077 218	14 996 606	2 272 350	17 268 955	3 867 079	126 558	3 993 637	22.1%	3 786 373	365 592	4 151 965	23.0%	3 180 582	224 318	3 404 900	19.7%	2 828 204	1 143 672	3 971 876	23.0%	13 662 238	1 860 141	15 522 378	89.9%	2 464 223	891 508	3 355 731	87.9%					
A City of Johannesburg	JHB	23 658 446	3 259 177	26 917 623	20 452 405	5 473 900	20 876 355	6 271 656	1 079 659	7 351 375	27.0%	5 938 113	92 708	6 930 826	25.5%	4 351 144	202 307	4 553 441	20.0%	3 676 072	1 027 845	4 002 874	22.8%	22 555 748	4 330 931	26 896 711	88.5%	5 809 615	248 799	6 058 414	91.7%					
A City of Tshwane	TSH	15 351 700	2 351 000	17 702 700	14 996 606	3 571 000	17 268 955	3 867 079	126 558	3 993 637	22.1%	3 786 373	365 592	4 151 965	23.0%	3 180 582	224 318	3 404 900	19.7%	2 828 204	1 143 672	3 971 876	23.0%	13 662 238	1 860 141	15 522 378	89.9%	2 464 223	891 508	3 355 731	87.9%					
A Total Gauteng		54 851 750	9 451 153	64 202 900	54 299 429	10 420 183	54 299 429	13 447 420	3 480 655	15 127 428	22.5%	14 721 716	1 885 720	14 437 424	19.9%	11 138 953	1 852 455	12 991 109	19.9%	12 196 300	3 144 004	15 344 446	25.5%	9 474 740	2 748 000	12 020 725	91.9%	11 542 153	4 649 605	16 211 759	89.9%					
B Emfuleni	GJ121	2 426 240	360 505	2 885 422	2 885 422	65 761	26 303	73 013	23.0%	606 622	(113 040)	493 582	15.5%	503 585	(69 258)	444 296	156 255	596 256	49 075	495 005	4 076 741	2 467 719	301 799	73.5%	2 165 921	2 479 719	4 645 940	83.5%	80 377	19 530	99 906	95.7%	11 000	1 741	12 731	90.9%
B Midvaal	GJ122	401 466	71 668	479 292	503 640	182 526	186 664	98 957	8 744	100 057	20.0%	10 736	1 725	11 592	20.0%	10 736	21 501	13 318	30.7%	378 125	158 093	536 213	94.5%	60 308	21 727	78 035	95.6%	1 020	1 741	21 278	90.9%					
B Lenasia	GJ123	286 459	68 369	352 459	324 099	78 459	74 873	85 053	24.8%	74 548	13 919	88 461	6.9%	63 897	10 792	74 690	24.9%	74 548	13 919	88 461	6.9%	323 413	84 390	417 803	94.5%	60 308	1 741	21 278	90.9%	1 020	1 741	21 278	90.9%			
B Soshanguve	GJ42	3 517 527	506 840	4 019 617	3 981 001	333 291	491 382	1 048 143	20.0%	1 029 156	(19 030)	1 029 156	25.6%	867 755	(88 385)	779 373	25.6%	743 424	1 029 156	1 743 424	25.6%	743 424	1 029 156	1 743 424	25.6%	3 433 361	(12 077)	3 433 361	76.5%	869 510	11 444	3 005 705	86.4%			
B Nokeng Ts Tsaane	GJ461	125 494	35 153	160 647	115 388	150 541	166 748	14 748	41 494	155 816	43.5%	41 494	5 292	46 792	43.5%	41 494	5 292	46 792	43.5%	28 471	4 803	33 279	22.1%	165 583	24 020	189 603	125.9%	27 875	5 556	33 441	82.9%					
B Kungwini	GJ462	467 073	66 940	533 013	467 073	66 940	534 013	110 222	1 092	111 314	20.8%	45 864	(3 582)	42 282	7.9%	67 111	5 522	71 19	17.1%	73 651	1 999	74 645	14.2%	320 430	60 600	65 277	32 389	97 666	32 389	137 000	82.9%					
B Randburg	GDC46	35 865	2 143	37 182	35 665	2 143	37 182	11 432	38	11 470	30.3%	9 76	98	10 943	28.8%	8 515	13	8 659	22.9%	1 851	1 851	1 851	4.9%	31 742	1 171	31 742	87.0%	1 737	1 737	1 737	87.0%					
B Randburg Metrop	GDB46	628 253	104 366	732 469	732 469	122 782	189 469	18 077	13 696	189 469	26.3%	18 077	1 304	18 381	26.3%	18 077	1 304	18 381	26.3%	18 381	1 304	18 381	26.3%	18 381	1 304	18 381	26.3%	18 381	1 304	18 381	26.3%					
B Megat City	GJ481	1 243 245	192 449	1 435 694	1 243 245	166 463	152 526	303 464	21.8%	303 464	31 446	329 126	23.0%	304 500	31 446	327 244	23.0%	272 500	41 236	312 695	22.7%	283 947	314 434	1 311 787	99 882	1 311 787	99 882	389 888	38 988	389 888	95.7%					
B Randfontein	GJ482	301 242	302 257	301 242	302 257	93 718	130 881	133 841	6 903	140 744	126 461	3 754	130 216	115 541	127 902	20.6%	111 934	30 20	142 147	22.9%	487 176	53 227	541 003	106 957	81 662	131 241	188 619	37.5%	26 797	19 530	44 336	73.7%				
B Westrand	GJ483	301 242	302 257	301 242	302 257	71 742	2 088	73 827	24.5%	76 238	2 264	78 493	24.5%	5 424	93 763	101 594	31.0%	73 166	30 372	101 594	31.0%	306 580	33 952	33 952	111.5%	23 290	1 391	24 683	73.7%	1 391	1 391	24 683	73.7%			
B Marloth Park	GJ484	918 050	5 267	918 995	918 995	2 697	2 697	918 995	20.1%	918 995	167 416	918 995	20.1%	12 574	81 166	18 740	8.8%	54 436	17 343	72 515	97 363	43.9%	576 565	169 662	746 228	81.2%	28 639	63 085	90 722	54.8%	1 015	1 741	21 278	84.9%		
B West Rand	GDC48	205 050	57 871	242 901	242 901	211 289	38 719	255 999	75 691	980	76 671	31 696	57 332	2 045	59 374	1 243	58 279	20.4%	20 457	1 974	22 423	8.8%	45 666	9 082	54 666	2 045	1 015	1 741	21 278	84.9%	1 015	1 741	21 278	84.9%		
B Total West Rand		2 446 240	414 240	2 959 470	2 959 470	2 321 348	515 028	751 160	37 778	788 938	27.2%	506 276	52 102	565 148	28.8%	465 601	54 791	520 394	20.5%	704 744	21 278	721 013	27.2%	2 446 240	414 240	2 959 470	27.2%	1 015	1 741	21 278	84.9%					
B Total Gauteng		61 658 174	10 255 267	71 952 000	63 674 901	11 148 343	73 822 247	15 631 000	17 138 226	15 631 000	23.8%	14 353 077	1 852 150	16 155 207	23.8%	12 686 450	1 869 826	14 556 277	23.4%	17 133 917	3 410 833	17 242 752	23.4%	552 583	839 744	8 899 093	17 052 162	3 355 731	87.9%	1 015	1 741	21 278	84.9%			

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09										
		Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app	Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total					
A	eThekweni	ETH	20 502 224	5 450 704	25 952 928	20 495 487	5 950 166	26 445 653	4 675 562	1 370 253	23.3%	4 510 003	1 953 978	6 463 993	24.9%	4 796 294	1 240 124	6 034 423	22.8%	4 714 012	2 137 734	6 852 645	26.9%	18 696 797	6 702 089	25 398 876	96.0%	3 447 773	2 382 291	6 030 064	87.5%		
Tshwane	KZN211	20 622 161	5 459 704	25 952 928	20 495 487	5 950 166	26 445 653	4 675 562	1 370 253	23.3%	4 510 003	1 953 978	6 463 993	24.9%	4 796 294	1 240 124	6 034 423	22.8%	4 714 012	2 137 734	6 852 645	26.9%	25 398 876	6 702 089	25 398 876	96.0%	3 447 773	2 382 291	6 030 064	87.5%			
B	Vuwambho	KZN211	38 841	50 425	89 264	38 841	50 425	89 264	45 317	1 286	18 833	21.1%	4 510 003	1 953 978	6 463 993	24.9%	4 796 294	1 240 124	6 034 423	22.8%	4 714 012	2 137 734	6 852 645	26.9%	38 400	7 841	46.2%	51.3%	1 597	4 546	6 142	50.3%	
B	Umdoni	KZN212	92 790	289 505	382 295	97 998	120 983	218 882	66 449	32 695	99.14	25.9%	8 68	70 331	79 013	20.7%	10 055	38 533	48.5%	22.2%	10 766	(33 140)	95 948	117 666	97.6%	10 299	103.1%	(27.6%)					
B	Umzimvubu	KZN213	49 125	44 883	94 008	51 598	47 526	99 123	23 297	17 170	20 013	43.0%	4 796 294	1 240 124	6 034 423	22.8%	18 788	15 764	23.64	23.9%	12	4 144	4 271	4.3%	51 313	37 082	88 88	89.2%	12 433	6 220	18 653	101.8%	
B	Umluzivabantu	KZN214	57 153	-	57 153	60 089	-	-	6 425	11.2%	14 601	25.5%	8 26	13.8%	23 583	39.3%	3 158	3 135	15.67	15.67	15 567	56.27	57.3	2.0%	52 879	88.0%	11 183	3.254	60.3%	63.4%			
C	Ezingezeni	KZN215	27 752	-	27 752	7 642	27 752	7 642	4 859	4.859	17.4%	4	1 024	0.2%	3 159	3 159	15.67	15.67	15 567	56.27	57.3	2.0%	2 605	1 073	36.99	24.0%	2 605	1 073	2 605	10.0%			
C	Hlomisa Coast	KZN216	265 471	475 471	730 942	243 398	661 444	126 716	30 217	66 444	10 394	40.0%	30 405	129 725	156 529	14.0%	10 394	10 394	10 394	10 394	10 394	35 151	51 979	51 979	51 979	51 979	51 979	51 979	51 979	51 979			
C	Ugoli	DC21	666 780	426 621	1 093 401	670 447	462 621	1 097 069	199 433	91 045	209 678	26.6%	121 388	99 223	221 623	20.5%	182 973	75 48	258 465	23.4%	356 874	98 528	455 401	41.5%	638 864	344 299	1 228 163	111.99%	192 444	77 028	269 472	100.3%	
Totals Ugu	KZN240	932 440	1 076 906	1 093 401	2 099 346	1 370 370	888 983	2 259 524	445 879	183 413	203 053	48.41%	214 276	104 863	422 277	41.8%	506 818	113 934	620 751	27.5%	1 514 530	641 263	2 155 933	95.4%	300 134	261 540	561 674	108.8%					
B	Umswathi	KZN221	70 915	75 614	146 529	71 106	36 934	108 040	22 486	4 672	27 157	18.5%	16 80	5 18	21 99	15.0%	20 299	2.87	23 87	22.1%	9 533	1 26	10 781	10.0%	69 820	13 991	83 811	77.6%	7 997	4 567	12 563	14.1%	
B	Umgungundlovu	KZN222	20 673	44 150	64 843	20 673	20 673	45 150	2 011	10 099	10 099	40.0%	9 183	23 23	12 88%	9.68	9 183	23 23	12 88%	9.68	11 233	2 62	113 864	45.2%	258 518	23 510	282 028	112.0%	48 671	14 055	62 726	72.9%	
B	Mpumalanga	KZN224	22 464	10 909	32 406	32 377	32 377	32 377	160 120	408	160 528	49.5%	6 751	1 911	26 949	18.24	22 09	6.64%	2 250	2.30	23 20	15.67	186 711	6 942	193 453	581.99	1 736	1 736	87.3%	32.3%			
B	Umsunduzi	KZN225	2 278 476	327 343	2 405 820	271 584	263 002	2 494 596	531 873	55 678	587 070	22.6%	55 393	80 864	638 261	24.8%	487 803	6 84	494 648	19.8%	572 947	32 29	605 244	24.3%	2 147 018	175 886	2 322 905	93.1%	683 818	115 761	799 578	108.4%	(24.3%)
B	Mkhambathini	KZN226	35 035	10 607	45 642	33 025	-	-	9 532	2 133	11 665	25.6%	9 83	2 03	11 86	26.0%	3 15	9.6%	7 37	22.3%	29 895	4 169	34 04	103.1%	93 141	160	93 301	164.7%					
B	Richmond	KZN227	41 371	24 013	65 383	59 615	19 154	11 640	1 477	13 117	18.2%	8 34	5 25	18.2%	35.84	2 322	38 173	28.5%	9 87	11 90	19 276	27.6%	65 708	19 231	84 938	107.8%	3 331	1 493	4 824	88.4%	351.4%		
C	Umgungundlovu	DC22	423 331	140 989	584 222	269 912	103 921	483 833	12 745	14 767	14.76	6 414	8 828	12 833	14.76	6 414	6 414	6 414	6 414	6 414	32 055	30 592	86 870	86.0%	20 578	9 126	9 126	62.9%					
Totals uMgungundlovu	KZN241	376 279	633 527	3 000 375	3 000 375	3 000 375	3 000 375	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405	1 073 405					
B	Emmanuel Mdlalose	KZN228	107 261	107 261	217 897	161 025	161 025	161 025	51 390	23 498	70 876	18.5%	16 80	1 20	17 00	15.9%	16 80	1 20	17 00	15.9%	16 80	1 20	17 00	15.9%	16 80	1 20	17 00	15.9%	16 80	1 20	17 00	15.9%	
B	Newcastle	KZN252	887 778	167 261	1 055 039	943 024	148 213	1 091 237	234 556	16 997	215 933	25.2%	1 065	45 36	76.7%	17 06	3 13	20 20	29.2%	6 109	2 855	9 864	13.0%	69 665	57 155	57 155	54.9%	1 736	1 736	1 736	1 736		
B	eMadzangeni	KZN253	31 179	7 005	38 184	31 179	31 179	31 179	5 399	14 116	20 594	30.1%	10 989	84 504	194 296	44.11	11 230	21 115	35.89	70 39	41 598	111 995	27.5%	402 162	91 164	492 121	33.4%	8 628	40 975	40 975	40 975		
B	Msinga	KZN248	60 947	16 404	76 104	57 931	60 947	60 947	14 404	12 454	22 454	20.0%	17 045	30 531	30 531	30.0%	30 531	30 531	30 531	30 531	30 531	15 106	44 914	44 914	44 914	1 073	1 073	1 073	1 073				
B	Umtata	KZN249	99 988	62 578	162 756	162 756	162 756	162 756	57 931	162 756	227 756	22.6%	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756	162 756					
B	Umtshweta	KZN250	16 404	16 404	32 811	32 811	32 811	32 811	16 404	16 404	32 811	20.0%	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404	16 404					
B	Umbhabhu	KZN251	48 948	18 514	67 462	34 359	43 575	61 027	48 948	18 514	67 462	26.0%	18 788	30 176	43 575	25.2%	18 788	30 176	43 575	25.2%	18 788	30 176	43 575	25.2%	18 788	30 176	43 575	25.2%	18 788	30 176	43 575	25.2%	
B	Jozini	KZN252	47	-	47	47	47	47	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971	58 971				
B	The Big 5 False Bay	KZN253	19 426	-	19 426	18 323	-	-	18 223	5 937	18 223	20.2%	18 223	5 937	18 223	20.2%	18 223	5 937	18 223	20.2%	18 223	5 937	18 223	20.2%	18 223	5 937	18 223	20.2%	18 223	5 937	18 223	20.2%	
B	Hlathuza	KZN254	55 550	-	55 550	67 421	23 873	83 793	42 982	45 388	12 982	43.8%	18 282	32 820	51 557	22.7%	18 282	32 820	51 557	22.7%	18 282	32 820	51 557	22.7%	18 282	32 820	51 557	22.7%	18 282	32 820	51 557	22.7%	
B	Umlabhu	KZN255	67 996	-	67 996	51 443	51 443	51 443	7 448	7 448	7 448	11.0%	13 363	10 651	16 953	16.6%	10 651	10 651	16 953	16.6%	10 651	91 480	100 229	56.99%	10 651	40 175	7 448	10.7%	10 651	91 480	100 229	56.99%	
C	Umkhanyakude	DC27	154 494	131 299	285 793	192 489</																											

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09															
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Q4 of 2008/09 to Q4 of										
B	Limpopo																																					
B	Graaff Reinet	LIM331	152 006	-	152 006	152 006	-	152 006	2 655	19 673	12.9%	69 265	19 731	88 99	58.5%	46 311	3 841	50 162	33.0%	12 191	21 129	33 411	15.4%	144 781	37 467	182 248	119.9%	368 471	55 298	413 769	668.4%	(94.3%)						
B	Emalahleni	LIM332	145 511	50 101	195 612	145 511	-	145 511	1 481	2 655	2.0%	50 101	2 728	52 829	22.6%	17 711	1 521	18 232	32.8%	4 321	40 162	44 483	21.7%	21 374	42 805	63 149	90.2%	317 261	60 153	377 414	(86.4%)	(5.2%)						
B	Greater Tzaneen	LIM333	159 558	154 705	314 263	154 705	154 705	154 705	273 399	41 312	314 718	42 444	12.4%	42 444	12.4%	67 397	61 871	65 916	15.0%	15 916	144 895	144 895	100.0%	23 744	129 942	153 900	96.7%	79 554	65.3%	23 776	88.1%	103 942	20 534	123 776	25.2%			
B	Ba Phalaborwa	LIM334	302 312	41 312	343 624	586 393	154 705	302 312	314 718	42 444	12.4%	42 444	12.4%	67 397	61 871	65 916	15.0%	15 916	144 895	144 895	100.0%	43 673	13 959	55 052	17.5%	209 245	66.5%	7 847	7.847	7 847	476.7%	601.4%						
B	Maruleng	LIM335	80 809	24 996	105 805	80 809	80 809	80 809	24 996	105 805	105 805	80 809	80 809	80 809	100.0%	105 805	105 805	105 805	100.0%	19 341	19 341	19 341	19.3%	19 341	2 841	22 09	20.9%	13 396	2 341	15 745	14.9%	111 884	105.7%	37 520	2 618	37 138	(95.8%)	
C	Mopani	DC33	664 551	286 366	950 917	664 551	337 064	1 001 615	181 006	23 253	204 259	21.5%	173 988	54 572	228 566	24.0%	173 988	54 572	228 566	24.0%	173 988	73 661	235 674	22.1%	2 841	2 841	2 841	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
T	Total Mopani	927 653	557 480	2 485 133	1 707 407	59 144	2 315 510	498 983	59 025	559 008	22.5%	493 445	133 071	626 805	25.2%	460 660	107 771	501 251	205 251	406 970	11 171	1 725 455	17.6%	1 757 692	305 251	1 163 998	206 050	1 370 945	255.8%	703.4%								
B	Alto Madiba	LIM341	120 612	32 165	152 777	93 044	120 612	93 044	120 612	32 165	152 777	152 777	93 044	93 044	93 044	100.0%	120 612	93 044	120 612	100.0%	24 124	24 124	24 124	24.1%	24 124	2 410	26 534	24.1%	10 313	12.5%	17 045	17.045						
B	Mutale	LIM342	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249	12 249								
B	Thulamela	LIM343	372 876	155 298	528 173	416 800	528 173	416 800	528 173	155 298	528 173	528 173	416 800	416 800	416 800	100.0%	528 173	155 298	528 173	100.0%	19 341	19 341	19 341	19.3%	19 341	1 247	20 588	19.3%	8 307	3.307	11 110	11.110	11 110	334.7%				
B	Matkado	LIM344	165 872	110 533	276 404	165 872	110 533	276 404	165 872	110 533	276 404	276 404	165 872	165 872	165 872	100.0%	165 872	110 533	165 872	100.0%	12 671	12 671	12 671	12.7%	12 671	12 671	12 671	12.7%	12 671	12 671	12 671	12.7%	12 671	12 671	12 671	12.7%		
C	Vhembe	DC34	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000							
T	Total Vhembe	659 340	207 995	957 355	334 851	274 995	1 100 000	80 900	685 000	71.4%	54 051	102 134	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%	64 141	67.4%				
B	Bela Bela	LIM351	121 122	37 991	159 113	121 122	37 991	159 113	121 122	37 991	159 113	159 113	34 051	21.4%	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031	6 031					
B	Aganang	LIM352	47 309	26 369	73 678	46 538	73 678	46 538	73 678	85 750	50 810	336	61 146	69.4%	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605	17 605				
B	Molehole	LIM353	75 761	19 951	95 712	75 761	75 761	75 761	75 761	30 434	6 402	38 835	781	214	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981			
B	Polekane	LIM354	1 651 487	1 322 338	2 973 825	1 652 056	1 297 758	2 929 814	1 652 056	357 848	249 269	607 117	20.4%	446 385	236 723	683 191	23.0%	309 542	72 594	373 138	12.7%	296 387	338 624	635 011	21.7%	2 298 379	78.4%	1 401 162	897 217	2 179 769	101.2%	350 091	970 070	3 373 138	73.8%	350 091	34.5%	
B	Lebombo-Mpumalanga	DC35	1 099 376	29 305	1 288 681	1 099 376	1 099 376	1 099 376	1 099 376	138 465	36 535	78	37 323	29.0%	32 188	153	33 721	26.2%	27 761	52 775	79 681	8.6%	7 717	6 177	13 894	8.6%	8 175	12 651	20 448	8.6%	8 175	12 651	20 448	51.2%				
C	Capricorn	DC35	1 895 679	1 406 649	3 302 328	1 875 477	1 512 515	3 387 992	1 875 477	2 658 595	294 719	1 053 314	31.9%	683 296	348 925	1 032 222	31.3%	400 826	120 710	611 538	18.1%	525 003	407 804	932 803	21.5%	2 457 722	117 158	3 429 880	101.1%	1 041 057	375 349	1 434 406	122.4%	35.1%				
B	Thabazimbi	LIM361	165 745	286 168	431 931	165 745	33 054	198 799	27 939	8 521	36 460	8.1%	38 178	13 661	51 831	11.5%	62 655	36	62 655	36	31 796	8 851	8 851	4.5%	137 611	22 541	160 153	80.6%	92 634	92 634	92 634	182.8%	90 404	90 404	90 404	90 404	90 404	90 404
B	Lephatale	LIM362	137 259	32 090	169 349	246 083	51 396	297 478	72 347	3 358	75 705	44.7%	101 803	6 24	108 040	63.8%	71 951	4 009	75 958	25.5%	28 376	5 811	34 195	11.5%	274 480	19 427	293 908	98.8%	52 488	11 711	64 196	-	(46.7%)					
B	Modikopong	LIM364	79 806	62 340	142 147	82 476	66 658	149 134	18 678	5 883	24 561	17.3%	19 531	3 631	25 840	18.2%	17 796	3 464	21 259	14.3%	17 361	3 214	20 583	13.8%	73 364	18 881	91 246	11.7%	11 702	7 701	19 403	-	6.1%					
B	Moiloa	LIM365	157 151	55 736	212 072	173 023	138 465	34 608	173 023	39 837	4 441	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%	23 844	7.1%					
B	Bela Bela	LIM366	140	140	140	140	140	140	140	41 690	33 657.5%	41 688	48	41 961	299 711.7%	38 591	5 239	43 823	31 320.5%	22 133	4 983	26 814	19 150.4%	149 783	9 825	159 608	113 982.1%	38 959	3 176	40 725	(34.2%)	(34.2%)						
C	Gogatshwane	DC36	536 512	2 971	539 484	566 476	208 665	775 141	128 106	7 466	135 592	25.1%	113 963	30 993	82 972	15.4%	68 553	(41 676)	26 871	3.5%	103 363	4 774	110 243	85.0%	8 074	7 402	390	7 793	242.5%	22.1%	1 041 057	375 349	1 434 406	35.1%	46.7%			
T	Total Waterberg	1 176 016	1 644 625	1 302 485	420 938	1 723 423	370 012	30 896	<																													

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09														
		Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app	Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj	O4 of 2008/09 to O4 of						
B	Mpumalanga																																				
B	Albert Luthuli	MP301	173 855	14 610	188 465	173 855	14 610	188 465	82 399	43.7%	47 05	47 05	42 163	42 163	22.4%	15 73	15 73	15 732	8.3%	187 348	187 348	99 4%	11 307	18 137	29 444	80.9%	(46.6%)										
B	Leboga Nkomo	MP302	263 371	49 298	312 669	326 425	49 298	373 723	72 197	25.6%	75 127	24.8%	63 139	855	23.0%	46 844	(1062)	45 754	12.2%	31 034	5 74	36 785	61 784	67 1%	6 451	54 122	59 912	89.9%	(29.7%)								
B	Mhondoro	MP203	176 437	-	176 437	176 437	-	176 437	12 179	-	130 478	130 478	-	130 478	-	32 844	18.6%	25 633	14.5%	27 876	15.8%	96 321	98 521	55.8%	11 618	10 461	22 079	55.4%	26.3%								
B	Pietersburg	MP304	130 478	-	130 478	130 478	-	130 478	15 555	1.2%	-	-	-	-	-	-	-	-	-	-	-	-	1 555	-	1 555	1.2%	11 462	13 341	45.2%	(100.0%)							
B	Lekoma	MP305	259 513	-	262 570	262 570	-	262 570	71 725	27.6%	50 581	50 581	-	50 581	19.5%	86 73	-	86 73	33.0%	19 074	10 000	29 074	11.1%	228 124	238 124	90.7%	51 799	51 799	104.6%	(43.9%)							
B	Dipaleseng	MP306	87 145	38 525	125 669	87 145	38 525	125 669	17 934	4 095	22 028	17.5%	1 844	1 844	1.5%	26 168	29	26 453	21.1%	26 784	4 419	31 204	24.8%	70 887	10 446	81 533	64.9%	12 594	15 373	27.9%	11.6%						
B	Gouwsveld	MP307	78 765	18 570	97 335	887 435	778 765	100 415	100 415	100.0%	219 715	10 000	198 765	15 848	20.3%	293 315	238 353	26.9%	260 145	29.5%	870 894	50 481	921 525	100.0%	143 237	(5 189)	188 047	75.6%	88.4%								
C	Gezinti Sekhukhune	DC30	237 491	94 000	331 491	2025	30 049	331 491	14 539	-	112 914	94 198	81 155	33 244	116 359	67 194	20.4%	107 674	51 757	157 369	20 000	183 369	34 000	100.0%	11 311	40 161	24 396	86.4%	26.3%								
Total	Gert Sibande		2 106 858	305 104	2 411 962	2 185 778	301 108	2 486 886	576 776	32 131	608 907	25.2%	463 943	58 634	522 598	520 553	23.7%	32 939	553 482	22.3%	372 912	79 637	452 587	18.2%	1 934 202	203 369	2 137 571	88.0%	377 777	80.7%	19.8%						
B	Victor Khanya	MP311	154 492	45 263	199 955	154 492	45 263	199 955	50 592	25.3%	42 765	4 944	47 708	23.9%	43 754	8	43 844	21.9%	64 044	11	64 164	32.1%	201 157	5 148	206 305	103.2%	28 161	28 161	104.2%	127.8%							
B	Emalahleni (Mp)	MP312	1 041 805	328 378	1 370 183	1 041 805	328 378	1 370 183	262 350	19 894	282 246	20.6%	212 294	29 794	242 085	17.7%	225 583	21 764	247 356	18.1%	183 295	4 107	187 404	13.7%	883 518	75 556	959 000	70.0%	168 909	59 413	228 322	194.4%	(17.9%)				
B	Steve Tshwete	MP313	617 073	368 084	985 157	639 993	355 599	995 393	170 740	7 414	178 154	18.1%	151 246	31 338	182 581	18.5%	168 533	37 719	206 253	20.7%	146 563	74 053	220 616	22.2%	637 080	150 519	781 608	79.1%	138 013	62 131	200 144	80.9%	10.2%				
B	Emmabahzeni	MP314	21 904	1 091	249 895	21 904	1 091	249 895	249 854	64 447	21 667	24.0%	-	-	-	-	-	-	-	-	-	-	-	64 447	-	64 447	24.0%	-	-	611.2%							
B	Thembisa	MP315	269 854	-	269 854	269 854	-	269 854	64 447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64 447	-	64 447	24.0%	-	-								
B	Dr J.S. Moroka	MP316	392 909	117 795	510 704	273 119	117 795	390 914	109 837	-	109 837	21.5%	390 914	109 837	20.3%	17 795	72	17 795	22.4%	26 417	41 889	10 764	10.0%	226 428	78 751	305 179	78.1%	35 364	29 561	64 926	87.0%	(39.7%)					
C	Nkangala	DC31	484 783	13 781	495 563	484 783	13 781	495 563	117 012	232	117 245	23.5%	95 464	9	95 556	19.2%	73 794	1 844	75 638	15.2%	8 044	1 644	9 688	1.9%	294 320	299 123	59.8%	7 776	148 322	7 924	108.8%	22.2%					
Total	Nkangala		3 063 508	895 205	3 958 712	2 966 638	882 526	3 849 157	805 616	28 407	834 025	21.1%	595 863	103 726	699 584	17.7%	539 602	88 797	628 399	16.3%	451 299	97 378	554 674	14.4%	2 398 379	318 299	2 716 678	70.6%	382 537	151 675	534 212	100.7%	3.8%				
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 863	3 863	50.0%	7 769	7 769	2 300.0%	34.0%	26 326	54.9%	54.9%					
B	Khama-Boipatong	MP322	931 702	1 339 190	2 339 518	293 431	240 457	533 889	23.5%	311 056	252 426	563 476	24.9%	257 277	145 785	423 045	16.7%	361 072	265 513	627 525	24.8%	1 260 331	92 869	1 248 257	84.8%	138 310	26 443	385 322	69.1%	51.0%							
B	Umfoni	MP323	181 020	155 557	41 814	197 372	43 195	8 074	51 268	28.3%	39 373	14 405	53 785	29.7%	35 794	8 28	44 075	22.3%	39 43	72	30 158	15.3%	147 808	31 483	179 290	90.8%	19 692	2 587	22 279	83.8%	35.4%						
B	Nkomazi	MP324	305 532	161 647	467 179	309 875	161 647	471 522	92 986	11 303	104 289	22.3%	33 015	28 464	61 481	13.2%	6 377	87 542	18.6%	36 864	14 683	51 543	10.9%	244 024	60 831	304 892	64.7%	120 525	158 617	158 617	119.4%	(67.5%)					
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218 926	-	218 926	24.0%	123 787	78 688	202 475	75.2%	(73.5%)						
C	Ehlanzeni	DC32	173 635	316 779	490 415	173 635	316 779	490 415	64 495	27 722	102 267	20.9%	8 663	80 202	88 86	18.1%	57 757	50 969	108 714	22.2%	67 594	80 731	138 133	28.2%	188 309	249 671	427 990	89.3%	11 538	(21 722)	11 538	(10 184)	202 475	78 688	270 475	75.2%	
Total	Ehlanzeni		1 591 889	1 817 616	3 409 505	1 834 397	1 859 488	3 693 827	525 787	301 490	827 277	24.3%	392 116	375 502	767 611	22.5%	565 554	231 411	796 964	21.6%	590 816	364 778	957 594	25.9%	2 074 267	1 275 180	3 349 447	90.7%	448 091	351 374	799 465	83.1%	19.8%				
Total	Npmutanga		6 762 255	3 017 924	9 780 179	6 986 813	3 043 058	10 029 678	1 908 181	362 028	2 270 209	23.2%	1 451 934	537 856	1 989 790	20.3%	1 625 708	353 134	1 970 842	19.7%	1 421 024	543 832	1 964 855	19.6%	6 406 848	1 711 454	7 111 680	81.8%	1 131 680	57 774	1 171 454	87.6%	14.8%				

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 2008/09 Q4										
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj									
Northern Cape																																				
Moshweng	NC451	130 754	50 687	181 441	130 754	50 687	181 441	42 264	5 992	47 256	26.6%	31 181	6 999	37 180	31.2%	31 181	6 999	37 180	19.3%	5 688	120	6 899	10 946	3 817	19 721	88.5%	29.7%									
Co-Soopfontein	NC452	117 355	26 278	143 633	124 486	45 098	169 584	-	-	-	5.2%	27 145	4 546	31 709	12.1%	37 046	10 320	47 386	27.9%	18 477	11 211	29 697	96 351	26 176	122 527	72.3%	10 702									
Gamagara	NC453	145 413	15 111	160 524	-	-	-	62 375	-	-	193	62 568	-	3 884	60 511	-	55 161	18 961	56 987	14.1%	21 192	18 38	-	190 365	8 081	198 446	-	13 208								
Total John Taolo Gaetsewe	DC45	276 167	168 042	444 209	255 240	95 785	351 024	118 302	6 263	124 565	28.0%	114 945	16 628	131 576	29.6%	124 045	15 381	139 138	39.7%	39 662	52 892	55 140	52 892	55 140	36 767	5 864	42 631	133.7%	(73)							
Richardsvlei	NC041	41 426	10 147	51 429	41 426	10 147	51 429	33	12 494	5 024	24.3%	41 426	4 840	46 268	11.7%	41 426	6 011	47 105	10.1%	5 238	72	1.4%	21 697	2 795	24 492	47.5%	2 723	13 308	19.6%	13 308						
Naledi Khoi	NC042	100 381	15 071	115 452	87 031	31 314	116 345	40 740	4 740	4 840	31.6%	87 031	16 000	103 031	24.6%	87 031	24 686	107 716	15.4%	12 558	18 961	25 516	32 949	15 065	39 009	131 362	3 961	13 308	19.6%	(73)						
Kamiesberg	NC044	40 740	40 740	81 480	-	-	-	6 439	-	-	12.2%	81 480	-	5 784	-	81 480	13.8%	6 164	15.3%	5 933	2 84	-	28 444	70.5%	5 185	-	5 185	-	5 185							
Hantam	NC065	42 060	-	42 060	40 334	-	-	11 936	-	-	2.5%	40 334	-	1 504	4.02%	40 334	2 524	41 858	2.8%	2 500	1 504	-	26 461	4 000	30 461	-	1 858	-	1 858							
Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Khai-Ma	NC067	31 886	11 637	43 497	33 132	11 461	44 599	3 738	140	3 878	8.9%	5 644	1	5 666	13.0%	5 781	2	5 818	13.0%	6 671	8 19	8 19	21 839	1 713	23 552	52.8%	6 772	15 888	22 658	144.4%	6 772					
Namakwa	DC6	-	-	-	-	-	-	18 641	-	-	6.4%	18 641	-	7 764	-	18 641	29 553	1 453	28 10	8 964	7 764	1 453	61 161	3 088	8 784	78.6%	21 222	-	1 858	-	1 858					
Draaihoekwa	NC068	259 404	71 758	330 999	238 339	52 921	281 260	10 741	5 122	12 404	34.0%	54 308	5 599	59 907	18.1%	62 542	9 174	72 542	9.7%	9 672	31 656	32 949	36 884	330 999	113 436	36 884	109 336	26 049	60 611	20 699	60 611					
Ubuntu	NC071	43 083	7 881	50 964	45 403	16 284	61 688	20 266	7 717	20 983	41.2%	9 111	1 10	10 211	20.0%	6 801	11 811	19 556	6.7%	6 833	15 044	24 446	44 391	13 666	58 057	94.1%	3 777	3 445	1 821	91.5%	1 821					
Umsombomu	NC072	57 332	20 201	77 523	56 871	27 998	84 869	20 610	-	26 650	6.9%	20 610	-	10 500	13.5%	20 610	18 371	38 046	21.0%	20 610	19 739	20.5%	57 692	9 191	73 360	87.8%	16 133	22 466	112.7%	16 133						
Emthanjeni	NC073	130 179	-	130 179	-	-	-	130 179	-	-	-	130 179	-	34 436	25 165	12 427	25.5%	5 758	1 268	24 372	18.7%	12 427	13 014	94.5%	12 427	13 014	23 014	45 063	5 063	22 466	112.7%	22 466				
Kareesberg	NC074	41 331	6 622	47 953	52 937	6 622	59 559	10 557	1 690	12 247	25.5%	5 758	1 268	7 019	14.6%	5 255	8 856	13 624	25.5%	12 247	17 594	29.5%	36 858	5 258	42 115	70.7%	28 176	16 478	44 654	94.5%	(60)					
Renosterveld	NC075	24 777	15 852	36 299	36 299	15 852	36 299	12 210	1 690	21 562	56.4%	35 975	8 061	35 975	8.0%	35 975	8 061	35 975	8.0%	8 061	15 856	24 214	42 214	8 787	33 074	35 975	85.9%	17 148	25	17 148	17 148					
Tsa-Bophelo	NC076	30 979	12 000	42 979	30 979	12 000	42 979	22 100	3 211	23 049	48.0%	30 979	8 061	30 979	8.0%	30 979	8 061	30 979	8.0%	8 061	15 856	23 049	55 646	10 989	55 646	78 441	17 148	17 148	17 148							
Siyaphambola	NC077	17 226	10 918	28 144	18 588	54 542	40 198	6 387	16 286	45 964	15.9%	28 144	8 064	28 144	8.0%	28 144	8 064	28 144	8.0%	8 064	15 856	23 049	55 646	10 989	55 646	78 441	17 148	17 148	17 148							
Siyaphambola	NC078	62 848	21 715	84 563	62 848	21 715	84 563	21 567	-	21 567	25.5%	13 941	13 941	13 941	16.5%	13 941	13 941	13 941	16.5%	13 941	13 941	15.9%	13 941	13 941	13 941	13 941	61 190	61 190	72.4%	25 780						
Poley Ke Samo	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total Pitkrety La Samo		431 804	100 370	532 174	444 133	104 862	545 993	172 446	11 181	186 387	35.0%	110 653	7 833	118 495	22.3%	129 875	16 541	146 422	26.7%	114 237	32 591	146 822	26.7%	527 215	70 918	598 133	109.0%	91 092	31 626	122 720	139.2%	11 791				
Molteno	NC081	116 311	6 912	123 223	103 161	19 052	5 416	16 210	3 211	3 211	6.7%	16 210	4 673	21 874	6.7%	4 673	6 761	11 427	8.6%	16 047	8 426	21 874	6.7%	16 047	8 426	21 874	6.7%	16 047	8 426	21 874	6.7%	16 047				
Kai Kalib	NC082	116 249	63 149	179 398	116 251	63 149	179 398	67 744	7 394	66 890	48.9%	67 744	7 394	71 745	20.7%	19 170	10 744	27 446	40.1%	19 170	120 725	47 494	14 201	3 790	14 201	3 790	14 201	3 790	14 201	3 790	14 201					
Khara Hals	NC083	299 810	299 810	299 810	299 810	611 119	3 615	619 734	23.3%	72 816	6 34	72 816	26.4%	72 816	6 34	72 816	26.4%	6 848	83 808	28.0%	82 177	10 465	92 309	30.8%	298 075	27 270	326 246	108.5%	48 184	3 713	51 897	91.7%	51 897			
Khethi	NC084	18 588	3 717	22 305	18 588	3 717	22 305	6 217	1 373	7 590	20.2%	18 588	3 717	22 305	18.9%	18 588	3 717	22 305	18.9%	1 206	2 333	2 333	1 206	2 333	2 333	1 206	2 333	2 333	1 206							
Tsantsabane	NC085	120 406	51 614	170 219	120 405	51 614	170 219	121 019	-	-	-	-	-	-	-	100 008	9 28	117 286	68.2%	209 124	6 818	215 934	125.5%	214 025	17 151	213 183	134.4%	531 151	33 244	531 151	328.1%	23 531	15 534	39 065	80.2%	49 797
Kgatelopele	NC086	36 348	32 220	68 568	38 453	32 393	70 847	14 048	2 685	16 734	24.4%	11 853	4 733	16 585	24.4%	16 585	6 588	9 396	3.2%	11 853	4 733	16 585	24.4%	8 573	4 39	12 194	62.5%	5 033	1 179	6 212	82.7%	6 212				
Siphiwe	DC8	89 044	15 803	104 847	89 044	15 803	104 847	23 546	2 559	17 392	16.6%	20 844	-	20 844	19.9%	7 031	-	7 031	6.7%	68 817	6 681	68 817	6.5%	68 817	6 681	68 817	6.5%	68 817	6 681	68 817	6.5%	68 817				
Siphiwe	NC087	692 647	186 647	881 217	691 388	282 823	882 053	292 493	20 469	313 186	35.9%	349 361	15 985	365 352	41.4%	349 361	15 985	365 352	41.4%	349 361	15 985	365 352	41.4%	1 151 639	407 092	1 724 706	144.3%	97 661	26 169	1 270 836	95.2%	20 695				
Dit Phalale	NC091	862 557	113 199	975 737	161 693	1 063 471	359 737	26 959	336 326	19 248	16.1%	25 181	2 051	26 959	16.1%	25 181	2 051	26 959	16.1%	25 181	2 051	26 959	16.1%	85 494	101 554	92 158	99.5%	92 158	105 333	139.3%	105 333					
Magareng	NC093	47 209	-	47 209	16 563	63 777	-	1 649	-	1 649	3.5%	15 444	-	1 649	3.5%	15 444	9 848	15 444	3.5%	9 848	-	50 619	79.4%	-	2 481	415	-	2 481								
Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Frances Baard	DC9	98 524	8 461	107 984	108 591	9 103	115 694	26 201	3 660	31 820	29.7%	22 468	6 65	22 468	21.2%	19 164	19 164	19 164	19.3%	19 164	9 394	9 394	10 918	8 783	10 918	9.4%	10 918	8 783	10 918	9.4%	10 918					
Total Frances Baard		1 008 399	121 860	1 130 119	1 053 577	187 359	1 240 936	389 607	30 619	420 426	37.2%	174 212	14 645	181 819	24.7%	20 695	2 316	20 695	20.3%	20 695	19 077	23 898	18.8%	9 394	1 340	10 228	93.6%	10 228	1 340	12 630	95.2%					
Total Northern Cape		2 668 246	650 503	3 318																																

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09															
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	O4 of 2008/09 to O4 of 2009/10										
North West																																						
B. Mafikeng	NW371	133 485	842 011	875 494	133 485	242 011	375 494	48 501	18 205	66 706	17.8%	41 944	12 474	54 115	14.5%	33 435	13	33 777	9.0%	12 411	18 175	30 584	8.1%	136 191	46 991	185 482	49.4%	27 791	19 455	39 249	45.7%	(20.0%)						
B. Mahikeng	NW372	231 740	263 499	495 239	231 740	363 499	595 239	180 795	38 212	219 007	20.4%	167 632	30 098	197 740	18.2%	181 967	22 020	202 986	18.8%	123 313	27	122 324	26.013	25 013	69 391	39.1%												
B. Rustenburg	NW373	1575 756	348 792	1924 548	1575 756	348 792	1924 548	403 415	27 133	430 548	22.4%	407 949	85 194	493 160	25.6%	519 919	50 484	570 407	29.6%	432 925	58 711	491 639	25.5%	1 764 229	221 525	1 985 754	103.2%	186 503	60 159	246 662	84.1%	99.3%						
B. K�elengnir	NW374	60 091	16 959	77 050	60 091	16 959	77 050	75 551	-	72 25	93.8%	36 521	-	36 521	-	47.4%	70 666	-	70 666	-	254 991	-	330.9%	9 474	3 528	13 001	-	443.5%										
B. Moses Kotane	NW375	276 081	124 277	400 358	276 081	124 277	400 358	124 277	-	105 123	26.3%	55 909	33 124	89 034	22.2%	130 578	7 444	138 024	34.5%	62 973	18 649	81 624	20.4%	326 428	87 379	413 805	103.4%	28 737	33 762	62 500	79.8%	30.6%						
C. Bojanala Platinum	DC37	300 592	89 931	390 524	300 592	89 931	390 524	208 585	58 135	100 642	20.4%	100 642	20.4%	100 642	20.4%	100 642	20.4%	98 951	17 111	108 612	30.4%	98 951	17 111	108 612	20.4%	26 470	157 447	183 917	-	13.3%								
Total Bojanala Platinum		310 592	100 000	420 595	324 000	1 262 923	444 268	88 667	111 710	235 577	23.6%	86 589	163 625	100 642	20.4%	100 642	20.4%	100 642	20.4%	80 076	1 000 468	24 896	99 734	98 438	1 000 468	24 896	569 343	93.5%	276 976	290 367								
B. Rustenburg	NW381	44 187	36 113	80 300	44 187	36 113	80 300	19 738	-	19 738	24.6%	10 094	21	10 313	12.8%	25 358	1 055	27 591	34.4%	1 055	1 50	1 50	2.0%	56 239	3 012	59 250	73.3%	-	82.5%									
B. Tswaing	NW382	116 625	70 301	186 927	116 625	70 301	186 927	23 891	-	23 891	12.8%	14 374	-	14 374	7.7%	20 181	-	20 181	10.8%	3 271	-	61 725	-	6 207	-	37.7%	(47.2%)											
B. Mafikeng	NW383	332 930	97 102	430 032	396 386	97 102	493 489	101 146	10 154	111 303	25.9%	63 10	1 414	64 522	15.0%	168 204	-	168 204	34.1%	52 198	(582)	51 615	10.5%	384 655	-	395 641	80.2%	59 809	9 445	69 254	76.3%	(25.5%)						
B. Ramotshohe Molisa	NW384	166 317	27 847	194 164	189 199	33 547	201 746	58 629	58 628	63 319	32.6%	49 844	3 633	53 487	27.5%	38 168	7 194	45 271	22.4%	53 581	4 771	56 364	28.9%	209 152	29 292	220 443	105.5%	17 278	454	17 731	99.9%	229.2%						
B. Ngaka Modiri Molema	NW385	100 001	54 031	154 032	174 921	15 396	186 927	100 001	10 001	100 001	20.4%	100 001	10 001	100 001	20.4%	100 001	10 001	100 001	20.4%	10 001	10 001	10 001	10.0%	10 001	10 001	10 001	10.0%	10 001	10 001	10 001	10.0%	(42.7%)						
Total Ngaka Modiri Molema		109 833	419 598	515 432	1156 265	437 466	1 593 732	363 334	89 190	197 645	44.0%	452 515	29.9%	228 626	46 214	274 834	18.1%	388 641	24 065	412 704	25.9%	133 992	5 06	139 065	8.7%	1 114 588	164 526	1 279 114	80.3%	122 423	27 845	150 268	124.4%	(7.5%)				
B. Kagiso	NW391	132 205	97 064	229 269	132 205	97 064	229 269	21 285	4 787	26 077	11.4%	40 468	8 688	49 154	21.4%	38 125	301 484	339 611	148.1%	289 033	289 033	99 877	601 992	703 870	307.6%	360	118	476	-	60345.1%								
B. Naledi (Nw)	NW392	162 301	191 130	353 431	162 301	191 130	353 431	60 397	-	60 397	17.1%	27 525	3 399	30 916	8.7%	20 584	-	20 584	5.8%	2 2	2	0.0%	108 503	3 411	111 926	31.7%	22 240	-	22 240	-	(99.9%)							
B. Mangaung	NW393	158 384	38 295	196 479	158 384	38 295	196 479	27 178	365	27 542	10.4%	174 507	13	174 632	88.6%	14 644	-	14 644	7.1%	2 724	2 724	1.4%	219 577	19 274	218 863	115.3%	6 257	346	8 549	44.4%	(67.9%)							
B. Greater Tzaneen	NW394	83 789	22 657	106 596	83 789	22 657	106 596	31 214	2 212	30 964	37.1%	20 707	3 096	20 707	30.7%	12 745	51 409	48 225	16 041	16 041	16 041	16 041	25 716	146 455	132 066	17 999	3 770	8 549	100.6%	83.2%								
B. Molopo	NW395	17 781	9 120	26 901	17 781	9 120	26 901	255	-	255	0.9%	2 401	32	2 921	10.9%	3 194	68	3 871	14.4%	31	8	40	1.5%	6 362	1 091	7 453	27.7%	706	847	123.7%	(52.8%)							
B. Lekwa-Tsemane	NW396	121 854	13 093	134 947	121 854	13 093	134 947	18 521	-	18 521	13.7%	37 024	-	37 024	27.4%	39 674	6 07	45 74	33.9%	25 777	72	26 499	19.6%	120 996	6 900	127 796	94.7%	17 082	104	17 186	-	54.2%						
C. Dr Ruth Segomotsi Motlantle	DC39	158 384	104 169	262 552	158 384	104 169	262 552	71 465	145	71 610	27.3%	79 19	45	79 650	30.3%	65 981	2 941	68 924	26.3%	216 644	3 542	220 188	83.9%	21 582	282	21 864	68.0%	(100.0%)										
Total Dr Ruth Segomotsi Motlantle		844 847	475 528	1 310 375	844 847	475 528	1 310 375	236 425	7 569	243 994	18.6%	383 414	24 689	408 106	31.1%	220 266	323 948	54 217	41.5%	42 154	29 558	292 558	33 716	882 246	646 789	1 531 034	116.8%	74 462	5 226	79 688	100.6%	320.0%						
B. Vryheid	NW401	80 000	80 000	80 000	80 000	80 000	80 000	20 000	-	20 000	25.0%	10 000	10 000	10 000	10.0%	10 000	10 000	10 000	10.0%	10 000	10 000	10 000	10.0%	10 000	10 000	10 000	10.0%	(70.0%)										
B. Tlokwe	NW402	545 123	122 444	667 598	549 301	140 709	710 010	162 224	24 888	188 112	27.4%	158 725	20 006	170 125	26.1%	132 128	11 021	143 146	20.2%	181 495	50 582	232 088	32.7%	635 572	108 902	743 444	104.6%	121 357	31 549	152 906	92.0%	51.8%						
B. City of Matlosana	NW403	1280 798	354 206	1635 004	1277 827	357 706	1635 533	326 875	36 067	342 942	22.2%	209 536	57 015	261 590	16.0%	42 041	38 373	464 411	28.4%	244 592	31 417	314 417	19.2%	1 202 084	201 283	1 403 367	85.8%	197 740	77 251	275 011	77.9%	14.3%						
B. Maquassi Hills	NW404	117 044	39 964	157 007	117 044	39 964	157 007	43 670	-	43 670	27.8%	44 713	-	44 713	28.5%	38 964	-	38 964	24.8%	28 816	-	28 816	18.3%	156 161	-	156 161	99.5%	23 507	-	23 507	50.8%	22.6%						
C. Dr Kenneth Kaunda	DC40	189 676	51 502	241 178	169 249	53 824	223 073	64 353	2 334	66 687	27.7%	1 851	5 099	6 945	2.9%	4 791	3 921	8 72	3.9%	45 601	8 17	53 777	24.1%	116 605	17 529	136 134	61.0%	3 069	29 171	32 299	113.1%	66.8%						
Total Dr Kenneth Kaunda		2 233 238	568 135	2 801 372	2 214 019	592 202	2 806 221	619 971	46 236	684 207	18.0%	425 069	78 971	504 067	18.0%	676 293	53 569	676 293	24.1%	507 481	125 422 </																	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			O4 of										
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj									
Western Cape																																				
A	Cape Town	CPT	25 569 049	6 302 464	31 771 513	25 348 676	5 602 499	30 951 173	5 723 317	863 087	6 588 404	20.7%	6 001 278	1 328 185	7 329 465	23.1%	6 438 268	748 743	7 187 011	23.2%	6 956 200	1 725 981	8 722 181	28.2%	25 159 063	4 465 997	29 820 060	96.4%	5 420 397	2 119 005	7 538 402	97.9%	15.7%			
B	Tan	WC001	25 569 049	6 202 464	31 771 513	25 348 676	5 602 499	30 951 173	5 723 317	863 087	6 588 404	20.7%	6 001 278	1 328 185	7 329 465	23.1%	6 438 268	748 743	7 187 011	23.2%	6 956 200	1 725 981	8 722 181	28.2%	25 159 063	4 465 997	29 820 060	96.4%	5 420 397	2 119 005	7 538 402	97.9%	15.7%			
B	Matzikama	WC011	126 841	18 687	145 528	125 155	47 241	172 396	29 601	3 474	33 075	22.7%	3 409	12 876	48 889	32.2%	29 527	9 055	38 581	22.4%	35 522	11 979	46 503	42.5%	113 473	4 465 997	46 503	42.5%	113 473	4 465 997	46 503	42.5%	113 473	4 465 997	46 503	42.5%
B	Cederberg	WC012	126 841	18 687	145 528	125 155	47 241	172 396	29 601	3 474	33 075	22.7%	3 409	12 876	48 889	32.2%	29 527	9 055	38 581	22.4%	35 522	11 979	46 503	42.5%	113 473	4 465 997	46 503	42.5%	113 473	4 465 997	46 503	42.5%				
B	Bergvlier	WC013	147 111	47 768	194 879	148 985	52 617	201 602	41 879	3 263	45 145	23.2%	27 623	6 20	33 821	17.4%	32 444	11 155	43 60	21.6%	23 749	14 299	38 048	18.9%	125 699	34 919	160 613	79.7%	12 653	19 645	32 298	79.4%	17.8%			
B	Saldanha Bay	WC014	511 393	226 164	737 558	544 579	179 906	724 465	212 322	8 679	221 009	30.0%	90 502	20 223	110 726	15.0%	103 222	18 539	121 726	12.7%	10 323	91 856	107 634	14.9%	469 886	61 328	531 210	73.3%	75 871	24 466	100 337	106.6%	7.3%			
B	Swartland	WC015	284 132	128	345 260	332 270	66 264	399 561	57 515	15 346	72 860	21.7%	64 668	16 100	75 031	21.7%	72 671	5 631	78 230	19.6%	5 415	10 724	10 724	10.7%	48 085	19 172	67 695	97.3%	3.6%							
C	Wes Coast	DC1	122 333	72 125	194 258	193 549	30 747	224 144	28 737	8 237	34 541	20.4%	20 199	5 644	25 918	20.4%	20 199	5 644	25 918	20.4%	10 199	44 289	44 289	23.5%	39 564	8 237	43 800	37.9%	65 151	20 783	85 961	25.3%				
Total West Coast		1 281 859	426 125	1 707 884	1 512 308	412 406	1 924 714	454 916	43 669	498 585	29.2%	300 032	63 210	363 243	21.3%	305 777	57 422	363 193	18.9%	254 323	76 248	254 323	19.5%	1 315 042	286 226	1 601 264	83.2%	219 705	125 291	344 996	94.5%	9.1%				
B	Witzenberg	WC022	237 844	50 801	288 644	325 882	33 872	359 754	82 552	8 091	90 643	31.4%	46 314	16 084	62 401	21.6%	51 139	8 644	62 401	21.6%	46 314	16 084	62 401	21.6%	44 203	30 695	74 897	89.8%	(15.1%)							
B	Drakenstein	WC023	860 414	293 079	1 153 493	860 414	293 079	1 153 493	217 232	30 877	204 666	44 888	269 554	23.4%	224 938	25 37	250 303	21.7%	261 711	98 303	391 526	33.9%	909 547	249 946	1 159 192	100.5%	177 124	103 765	280 893	101.8%	39.4%					
B	Stellenbosch	WC024	648 662	269 218	917 880	626 868	123 303	759 145	326 183	5 273	332 450	35.2%	94 907	23 04	117 993	20.8%	94 907	23 04	117 993	20.8%	123 303	663 650	153 721	817 370	96.7%	58 056	163 299	92.1%	21.2%							
B	Bracken Valley	WC025	403 700	10 000	561 700	492 263	128 100	607 070	170 741	15 100	111 993	20.8%	94 907	15 000	103 907	20.8%	103 907	15 000	103 907	20.8%	103 907	15 000	103 907	20.8%	103 907	15 000	103 907	20.8%	103 907	15 000	103 907	20.8%				
B	Langenberg	WC026	282 994	67 502	350 497	321 204	84 555	415 769	65 683	3 392	89 076	25.4%	46 805	11 113	71 911	21.8%	75 172	30 04	102 215	25.3%	105 855	21 044	136 398	32.9%	329 509	75 593	405 883	97.8%	51 877	9 248	61 145	107.2%				
C	Capo Windlands DM	DC2	485 775	18 896	504 671	434 001	16 708	450 710	170 956	1 034	171 989	34.1%	116 061	2 533	120 595	23.9%	72 689	2 18	74 866	16.6%	37 181	44 404	9 998	398 888	12 977	411 861	91.6%	74 414	8 255	82 669	95.8%	(46.3%)				
Total Cape Windlands		2 978 809	797 735	3 776 544	3 051 205	786 625	3 837 831	982 994	57 126	1 040 111	27.9%	623 388	131 033	756 416	20.0%	62 588	120 433	783 024	20.4%	635 356	348 596	1 091 955	26.1%	2 924 311	657 199	3 581 511	93.3%	536 784	220 675	757 459	91.5%	32.3%				
B	Theewaterskloof	WC031	271 235	89 103	360 338	372 642	86 384	359 026	86 664	10 356	97 022	26.9%	59 545	18 493	78 041	21.7%	66 455	15 305	81 763	22.8%	49 723	26 083	75 808	21.1%	262 392	70 241	322 633	92.6%	23 826	64 610	159 729	17.3%				
B	Overberg	WC032	557 938	162 327	720 265	529 149	134 810	656 960	122 836	9 177	132 222	18.3%	120 992	21 222	150 974	21.0%	156 039	15 261	159 729	23.2%	106 509	106 670	107 503	26.0%	106 509	106 670	107 503	26.0%	106 509	106 670	107 503	26.0%				
B	Agulhas	WC033	-	-	111 124	100 083	88 137	188 219	29 825	1 765	31 591	28.4%	24 988	5 833	30 92	27.8%	18 051	9 671	27 728	14.7%	17 198	10 585	27 783	14.8%	90 162	21 859	114 022	62.7%	23 250	9 785	33 035	70.0%	(15.9%)			
B	Swellendam	WC034	111 124	-	111 124	100 083	88 137	188 219	29 825	1 765	31 591	28.4%	24 988	5 833	30 92	27.8%	18 051	9 671	27 728	14.7%	17 198	10 585	27 783	14.8%	90 162	21 859	114 022	62.7%	23 250	9 785	33 035	70.0%	(15.9%)			
C	Overberg	DC3	102 213	2 750	104 963	103 398	2 750	106 148	32 267	33	32 300	30.8%	29 983	11 111	32 300	30.8%	24 433	1 522	29 955	24.5%	13 114	89	39 919	24.5%	95 268	12 261	126 520	95.4%	13 281	520	126 520	95.4%	4.8%			
Total Overberg		1 042 510	254 180	1 296 689	1 125 012	335 361	1 460 373	326 588	21 331	347 919	26.8%	259 373	54 211	306 588	23.6%	274 481	46 738	321 211	22.0%	221 104	99 733	320 841	22.0%	1 074 541	222 015	1 296 554	88.8%	202 964	95 584	298 548	113.8%	7.5%				
B	Eden	DC4	185 368	20 318	185 368	20 318	4 374	18 574	43 354	4 374	46 354	43.3%	36 354	1 479	42 834	43.3%	36 354	1 479	42 834	43.3%	36 354	1 479	42 834	43.3%	36 354	1 479	42 834	43.3%	36 354	1 479	42 834	43.3%	36 354			
Total Eden		2 720 154	579 567	3 299 221	3 213 768	858 311	4 072 079	84 242	1 005 473	34 554	549 250	174 795	21.9%	487 894	132 783	620 481	15.2%	244 525	748 275	18.4%	2 642 138	454 349	3 298 487	81.0%	445 495	258 244	701 869	90.6%	4.6%							
B	Laingsburg	WC051	32 777	13 616	46 393	32 968	31 005	63 972	10 428	1 439	11 867	25.6%	15 468	4 488	20 755	38.3%	4 488	4 411	9 39	14.7%	2 30	1 777	4 048	6.4%	8 894	43 090	43 090	67.4%	8 441	1 777	10 218	87.2%	(60.1%)			
B	Prince Albert	WC052	31 178	6 654	37 832	33 438	6 654	40 992	5 160	2 463	7 622	20.1%	11 503	65	12 153	32.1%	6 255																			